

APPENDIX C

Rent Collection

Current Tenants Collection Analysis - £ 000s

	BVPI 66a											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Week Number	4	8	13	17	22	26	31	35	39	43	48	52
Rent charged to date	2,155	4,311	7,017	9,276	11,972	14,009	16,776	18,943	0	0	0	0
Estimated annual rent	28,019	28,019	28,068	28,374	28,299	28,018	28,141	28,144	0	0	0	0
Arrears brought forward	306	306	306	306	306	306	306	306	306	306	306	306
Rent Collectable	28,325	28,325	28,374	28,680	28,605	28,324	28,447	28,450	306	306	306	306
Current tenant arrears	357	353	331	338	330	349	299	326	-	-	-	-
Actual Collection Rate (BVPI66a)	85.48%	92.35%	95.48%	96.47%	97.31%	97.56%	98.25%	98.31%	100.00%	100.00%	100.00%	100.00%
Projected Collection Rate (BVPI66a)	98.74%	98.75%	98.83%	98.82%	98.85%	98.77%	98.95%	98.86%	100.00%	100.00%	100.00%	100.00%
Last Year Actual Collection	86.06%	92.72%	95.83%	96.50%	97.56%	97.98%	98.07%	98.54%	98.35%	98.46%	98.83%	98.93%
Last Year Projected Collection Rate	98.78%	98.81%	98.92%	98.83%	98.95%	98.98%	98.88%	99.02%	98.76%	98.72%	98.94%	98.93%
Difference Actual	-0.6%	-0.4%	-0.4%	0.0%	-0.3%	-0.4%	0.2%	-0.2%	1.7%	1.5%	1.2%	1.1%
Difference Projected	0.0%	-0.1%	-0.1%	0.0%	-0.1%	-0.2%	0.1%	-0.2%	1.2%	1.3%	1.1%	1.1%

Former Tenant Arrears Collection Analysis

FTA's at 1/4/13	27	92	92	92	92	92	92	92	-	-	-	-
FTA's arising since 1/4/13	120	35	49	59	70	83	93	97	-	-	-	-
Written off	-5,288	-7	-7	-11	-16	-16	-28	-28	0	0	0	0
Payments	-23	-3	-42	48	-56	-62	-72	-76	0	0	0	0
Current FTA's	91	94	92	94	91	97	85	85	0	0	0	0

Tenants Owing More Than Seven Weeks Rent

	BVPI 66b											
Total Number of Tenancies(*) (excluding garages)	5,308	5,311	5,319	5,320	5,326	5,319	5,315	5,311				
Total Number > 7 Weeks Arrears (*)	115	121	116	122	108	111	102	103				
% > 7 Weeks in Arrears	2.17%	2.28%	2.18%	2.29%	2.03%	2.09%	1.92%	1.94%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Tenants Receiving a Notice Seeking Possession

	BVPI 66c											
Total Number of Tenancies in Arrears (*)	1,546	1,443	1,201	1,450	1,197	1,542	1,044	1,113				
NOSPs Issued in Month	31	24	28	16	24	33	44	42				
Total Number of NOSP Served (**)	31	55	83	99	123	156	200	242	242	242	242	242
% of Tenants Receiving NOSP (#)	2.01%	3.81%	6.91%	6.83%	10.28%	10.12%	19.16%	21.74%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Tenants Evicted

	BVPI 66d											
Total Number of Tenancies (*)	5,308	5,311	5,319	5,320	5,326	5,319	5,315	5,316	0	0	0	0
Evictions in Month	0	0	0	1	0	0	0	0				
Total Number of Evictions (**)	0	0	0	1	1	1	1	1	1	1	1	1
% of Tenants Evicted	0%	0%	0%	0%	0%	0%	0%	0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

* Figures are as at reported date

** Figures are year to date cummulatives

See word document for details of how figures have been calculated.